

Hunterdon - Flemington-Raritan Reg

Notice is hereby given to the legal voters of the Flemington-Raritan Regional School District, in the County of Hunterdon, of the State of New Jersey, that a Public Hearing will be held in the at the JP Case Middle School, 301 Case Boulevard, Flemington, NJ 08822, on May 1, 2025 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2025-2026 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023 Actual	15, 2024 Actual	15, 2025 Estimated
Pupils On Roll Regular Full-Time	2,656	2,728	2,828
Pupils On Roll - Special Full-Time	499	506	521
Subtotal - Pupils On Roll	3,155	3,234	3,349
Private School Placements	14	16	20
Pupils Sent to Contracted Preschool Prog	0	52	105
Pupils Sent to Other Dists - Spec Ed Prog	4	14	0
Pupils Received	56	2	2

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Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	57,699,259	59,718,733	62,802,473
Total Tax Levy	10-121x	57,699,259	59,718,733	62,802,473
Total Tuition	10-1300	106,299	60,000	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,326,535	927,696	874,150
Interest Earned on Maintenance Reserve	10-1XXX	2,046	0	0
Interest Earned on Capital Reserve Funds	10-1XXX	6,429	10,000	10,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	7,025	0	0
Total Revenues from Local Sources		59,147,593	60,716,429	63,806,623
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	297,208	297,208	1,754,604
Extraordinary Aid	10-3131	1,245,949	800,000	400,000
Categorical Special Education Aid	10-3132	2,682,732	3,231,931	4,064,670
Equalization Aid	10-3176	2,426,667	2,426,667	0
Categorical Security Aid	10-3177	140,035	140,035	642,316
Other State Aids	10-3XXX	29,120	0	0
Total Revenues from State Sources		6,821,711	6,895,841	6,861,590
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	107,900	136,276	26,778
Total Revenues from Federal Sources		107,900	136,276	26,778
Budgeted Fund Balance-Operating Budget	10-303	0	2,685,688	0
Actual Revenues (Over)/Under Expenditures		3,415,860	0	0
Total Operating Budget		69,493,064	70,434,234	70,694,991
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	191,198	0	0
Other Revenue from Local Sources	20-1XXX	16,181	93,312	67,900
Total Revenues from Local Sources	20-1XXX	207,379	93,312	67,900
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	0	465,338
Preschool Education Aid	20-3218	763,630	2,219,912	2,721,930
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	71,127	0	0
Total Revenues from State Sources		834,757	2,219,912	3,187,268
Revenues from Federal Sources:				
Title I	20-4411-4416	256,670	316,931	0
Title II	20-4451-4455	53,369	51,418	0
Title III	20-4491-4494	47,571	66,887	0
Title IV	20-4471-4474	10,160	18,536	0
IDEA Part B (Handicapped)	20-4420-4429	826,261	821,117	17,702
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	177,171	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,948	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,022	0	0
ARP-ESSER	20-4540	423,790	0	0
Other	20-4XXX	182,584	158,725	0
ARP Homeless Children and Youth II Grant	20-4546	1,800	0	0
Total Revenues from Federal Sources		2,028,346	1,433,614	17,702
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	943,482	1,080,658	1,403,960
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-19,913	0	0
Total Grants and Entitlements		3,994,051	4,827,496	4,676,830
Repayment of Debt:				
Transfers from Other Funds	40-5200	72,145	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,786,469	4,872,997	4,969,450
Total Revenues from Local Sources		4,786,469	4,872,997	4,969,450
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	889,966	895,306	900,223
Budgeted Fund Balance	40-303	0	143,709	72,147
Total Local Repayment of Debt		5,748,580	5,912,012	5,941,820
Actual Revenues (Over)/Under Expenditures		129,483	0	0

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Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Total Repayment of Debt		5,878,063	5,912,012	5,941,820
Total Revenues/Sources		79,365,178	81,173,742	81,313,641
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	943,482	1,080,658	1,403,960
Total Revenues/Sources Net of Transfers		78,421,696	80,093,084	79,909,681

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Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	20,170,937	20,045,159	18,719,935
Special Education-Instruction	11-2XX-100-XXX	8,654,560	8,358,479	8,553,321
Basic Skills/Remedial-Instruction	11-230-100-XXX	1,655,552	1,580,527	708,895
Bilingual Education-Instruction	11-240-100-XXX	771,401	731,923	766,477
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	96,826	111,883	117,786
School-Sponsored Athletics-Instruction	11-402-100-XXX	153,114	177,280	144,392
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,333,977	1,262,453	1,415,266
Undistributed Expenditures-Health Services	11-000-213-XXX	674,501	813,707	847,285
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,527,679	1,466,479	1,543,640
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	22,697	56,728	87,888
Undistributed Expenditures-Guidance	11-000-218-XXX	968,407	1,121,132	789,149
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,563,876	1,509,125	1,662,632
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	376,125	449,397	381,278
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	606,337	435,320	406,560
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	639,745	643,317	439,969
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	965,115	1,030,431	1,060,350
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,506,783	3,520,369	3,396,751
Undistributed Expenditures-Central Services	11-000-251-XXX	636,901	685,889	630,321
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	754,009	619,171	649,026
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,660,187	7,450,610	8,261,154
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,687,633	7,115,314	6,232,316
Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,978,714	11,080,486	13,685,129
Total Undistributed Expenditures		37,902,686	39,259,928	41,488,714
Total General Current Expense		69,405,076	70,265,179	70,499,520
Capital Expenditures:				
Equipment	12-XXX-XXX-730	37,253	94,240	118,936
Facilities Acquisition and Construction Services	12-000-400-XXX	50,735	50,735	50,735
Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		87,988	154,975	179,671
Transfer of Funds to Charter Schools	10-000-100-56X	0	14,080	15,800
General Fund Grand Total		69,493,064	70,434,234	70,694,991
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,181	93,312	67,900
Student Activity Fund	20-475-XXX-XXX	171,285	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	812,823	1,259,261	1,462,908
Support Services	20-218-200-XXX	816,749	1,883,558	2,775,597
Facility Acquisition and Construction Services	20-218-400-XXX	77,540	157,751	352,723
Total Preschool Education Aid	20-218-XXX-XXX	1,707,112	3,300,570	4,591,228
Other State Projects:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	71,127	0	0
Total Other State Projects		71,127	0	0
Total State Projects	20-XXX-XXX-XXX	1,778,239	3,300,570	4,591,228
Federal Projects:				
Title I	20-XXX-XXX-XXX	256,670	316,931	0
Title II	20-XXX-XXX-XXX	53,369	51,418	0
Title III	20-XXX-XXX-XXX	47,571	66,887	0
Title IV	20-XXX-XXX-XXX	10,160	18,536	0
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	826,261	821,117	17,702
Other	20-XXX-XXX-XXX	182,584	158,725	0
ARP-ESSER Grant Program	20-487-xxx-xxx	423,790	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	177,171	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,948	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,022	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	1,800	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,028,346	1,433,614	17,702
Total Special Revenue Funds		3,994,051	4,827,496	4,676,830
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,878,063	5,912,012	5,941,820
Total Debt Service Funds		5,878,063	5,912,012	5,941,820

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Hunterdon - Flemington-Raritan Reg
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Total Expenditures/Appropriations		79,365,178	81,173,742	81,313,641
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	943,482	1,080,658	1,403,960
Total Expenditures Net of Transfers		78,421,696	80,093,084	79,909,681

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	2,869,151	1,005,968	588,164	588,164
(Repayment of Debt)	345,339	215,856	72,147	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	585,950	592,379	602,379	612,379
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	156,231	158,277	158,277	158,277
--Legal Reserve	3,766,690	2,267,884	0	0
--Unemployment Fund	523,770	548,647	548,647	548,647
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	140,508	160,421	160,421	160,421
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,247	\$19,472	\$18,747	\$19,496	\$19,140
Total Classroom Instruction	\$12,355	\$12,336	\$11,781	\$12,058	\$11,413
Classroom-Salaries and Benefits	\$11,803	\$11,792	\$11,255	\$11,575	\$10,946
Classroom-General Supplies and Textbooks	\$311	\$305	\$297	\$303	\$280
Classroom-Purchased Services	\$241	\$239	\$229	\$180	\$187
Total Support Services	\$2,379	\$2,569	\$2,414	\$2,685	\$2,638
Support Services-Salaries and Benefits	\$2,022	\$2,254	\$2,141	\$2,350	\$2,204
Total Administrative Costs	\$2,204	\$2,270	\$2,164	\$2,229	\$2,203
Administration Salaries and Benefits	\$1,944	\$1,969	\$1,882	\$1,931	\$1,907
Total Operations and Maintenance of Plant	\$2,217	\$2,184	\$2,265	\$2,397	\$2,573
Operations and Maintenance-Salaries and Benefits	\$366	\$398	\$420	\$427	\$413
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$91	\$96	\$104	\$108	\$97
Total Equipment Costs	\$3	\$36	\$71	\$78	\$141
Legal Costs	\$28	\$28	\$43	\$43	\$43
Employee Benefits as a percentage of salaries*	28.64%	27.31%	28.21%	27.58%	34.52%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at Reading Fleming Intermediate School, 50 Court Street, Flemington, NJ 08822, Hunterdon County New Jersey between the hours of 8:30 a.m. and 3:00 p.m. Monday through Friday, excluding holidays.

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